

**CAREER TECHNICAL EDUCATION  
FISCAL YEAR ENDING JUNE 30, 2023  
FINAL JUNE 2023**

AUDITED BUDGET  
21 22

PRELIMINARY BUDGET  
22 23

FINAL BUDGET  
22 23

REVENUE

LOCAL	-
STATE	945,629
FEDERAL	145,856
TRANSFER IN OTHER UNITS	208,000
TRANSFER IN OTHER FUNDS	70,205

TOTAL REVENUES	1,369,690
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EXPENSE

INSTRUCTION	339,731
SUPPORT SERVICES	533,199
CAPITAL OUTLAY	25,029
TRANSFERS OUT OTHER UNITS	517,594

TOTAL EXPENSES	1,415,553
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REVENUES OVER EXPENSES (45,863)

FUND BALANCE JULY 1	291,253
FUND BALANCE JUNE 30	<u>245,390</u>

REVENUE

PERKINS	169,596
61a	191,114
61b	271,444
61c	163,910
61i	-
CTE	474,085

TOTAL REVENUES	1,270,149
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EXPENSE

PERKINS	169,596
61a	284,092
61b	193,137
61c	163,910
61i	-
CTE	469,337

TOTAL EXPENSES	1,280,072
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REVENUES OVER EXPENSES (9,923)

FUND BALANCE JULY 1	245,390
FUND BALANCE JUNE 30	<u>235,467</u>

REVENUE

PERKINS	168,199
61a	372,625
61b	372,268
61c	414,983
61i	9,411
CTE	451,479

TOTAL REVENUES	1,788,964
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EXPENSE

PERKINS	174,934
61a	372,625
61b	372,268
61c	414,983
61i	9,411
CTE	432,651

TOTAL EXPENSES	1,776,871
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REVENUES OVER EXPENSES 12,093

FUND BALANCE JULY 1	245,390
FUND BALANCE JUNE 30	<u>257,483</u>