

**SPECIAL EDUCATION
FISCAL YEAR ENDING JUNE 30, 2023
FINAL JUNE 2023**

FINAL BUDGET
22-23

Local	3,521,552
State	3,151,584
Federal	2,723,653
LEA	656,990
TOTAL REVENUES	10,053,778

122	2,233,817
212	98,294
213	540,102
214	232,258
215	924,696
216	184,735
217	28,823
218	129,713
221	4,531
226	448,635
231-232	77,230
241	249,023
249	625
252	11,243
259	24,375
261	242,225
271	866,696
281	162,572
284	10,346
299	1,077
361	245
371	-
391	3,214
411	2,341,640
441	2,576
456	114,105
TOTAL EXPENSES	8,932,799

REVENUES OVER EXPENSES 1,120,979.30

FUND BALANCE JULY 1 163,261
 FUND BALANCE JUNE 30 1,284,240.30